

**Houghton Lake Community Schools  
General Appropriations Act  
2016-2017 Fiscal Year**

**General Fund**

RESOLVED, that this resolution shall be the General Fund appropriations of Houghton Lake Community Schools for the fiscal year ending June 30, 2017, a resolution to make appropriations, to provide for the expenditure of the appropriation disposition of all income received by Houghton Lake Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the General Fund of Houghton Lake Community Schools for the fiscal year ending June 30, 2017 is:

Revenue:	
Local	7,805,738
State	4,488,267
Federal	1,856,196
Incoming Transfers & Other Transactions	<u>133,000</u>
Total Revenue	14,283,201
Audited Fund Balance, July 1 2016	3,207,315
Total Available Funds	<u><u>17,490,516</u></u>

BE IT FURTHER RESOLVED, that \$17,490,516 the total available to appropriate in the General Fund is hereby appropriated in the following amounts and for the purposes set forth below:

Expenditures:	
Instruction	
Basic Programs	6,350,008
Added Needs	1,947,656
Adult Education	87,536
Support Services	
Pupil	669,619
Instructional Staff	471,156
General Administration	358,979
School Administration	1,263,191
Business Services	413,021
Operations & Maintenance	1,310,861
Pupil Transportation	1,066,587
Central Services	961,473
Community Services	656,050
Debt Service	
Outgoing Transfers & Other Transactions	<u>64,684</u>
Total Appropriated	<u>15,620,821</u>

<i>Projected Fund Balance, June 30, 2017</i>	<i>1,869,695</i>
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-1,337,620